Central Valley Flood Protection Board Update

June 24, 2016

Presented by:

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Today's Discussion

Where We've Been

- State Systemwide Investment Approach



Where We Are

 How Investment Actions Contribute to Intended Outcomes

Where We're Going

- 2017 SSIA Portfolio & Implementation





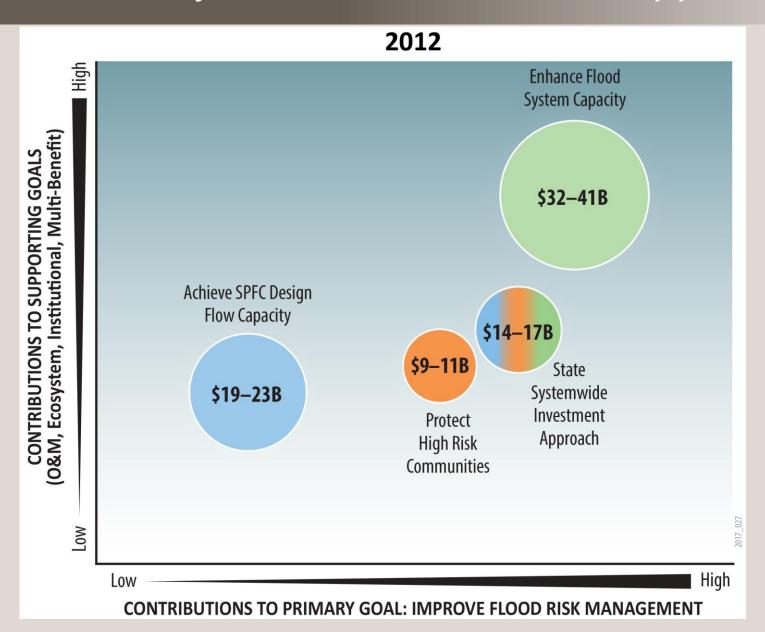
Where We've Been

State Systemwide Investment Approach

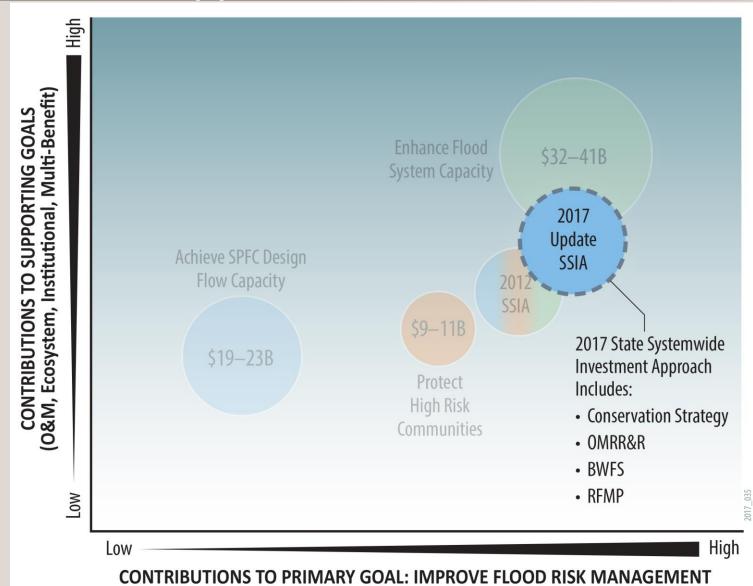




2012 State Systemwide Investment Approach



Refinements to the State Systemwide Investment Approach in 2017



2017 CVFPP Update

- Refines and updates the State
 Systemwide Investment Approach
 (SSIA) described in 2012 Central
 Valley Flood Protection Plan (CVFPP)
- Not a new plan, an update to 2012 CVFPP
- Additional specificity about recommended near and longer-term investment and financing approach







CVFPP GOALS

INTENDED OUTCOMES

Primary Goal: Improve flood risk management

Reduce the chance of flooding

O O O

Reduce damages once flooding occurs

Improve public safety, preparedness, and emergency response



Supporting Goals

Improve Operations and Maintenance

0 9 9

Promote Ecosystem Functions

O O O O

Promote Multi-benefit Projects

Improve Institutional Support















Enriching Experiences
Provided for Californians

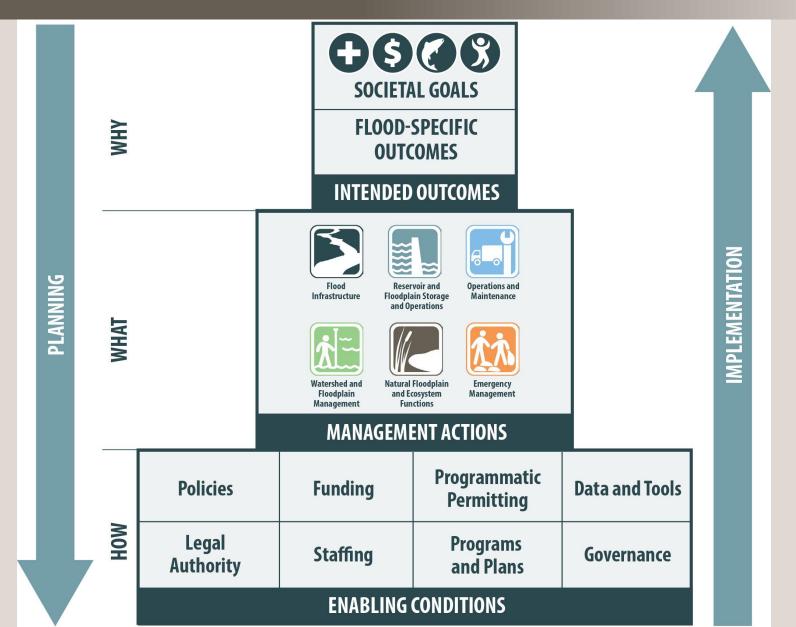
Where We Are

How Investment Actions Contribute to Intended Outcomes





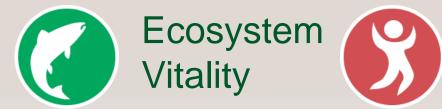
Interacting Levels of Flood Management



WHY: Flood Specific Intended Outcomes









Enriching Experiences





Public Safety Intended Outcomes



Minimize lives exposed to potential flooding



Reduce human vulnerability to oncoming floodwaters



Increase system performance in populous areas



2017 ROADMAP





Economic Stability Intended Outcomes



Minimize economic exposure to potential flooding



Reduce economic vulnerability to damages when flooding occurs



Increase system performance for economically developed areas



Produce or maintain economic benefits on floodplains







Ecosystem Vitality Intended Outcomes



Generally promote ecosystem function



Increase the quantity of functional floodplain and associated riverine habitats



Increase and maintain the abundance and diversity of floodplain dependent native species



2017 ROADMAP







Provide recreational benefits



Support societal / aesthetic values



Education and public awareness



Protect significant farmland



2017 ROADMAP



WHAT: Management Actions

Watershed and Floodplain Management



Flood Infrastructure



Operations and Maintenance



Reservoir and Floodplain Storage and Operations



Emergency Management



Natural Floodplain and Ecosystem Functions



Permitting



Policy



Finance



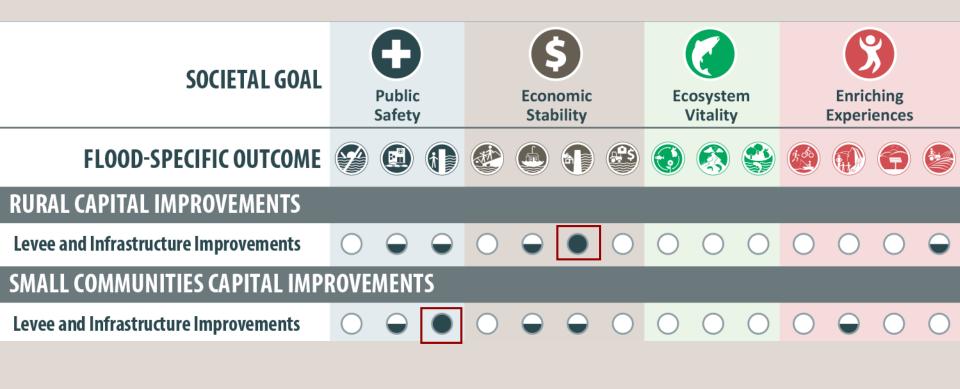
Where We're Going

2017 SSIA Portfolio & Implementation





Understanding How Investment Actions Contribute to Intended Outcomes



KEY

- Potential for significant contribution to this outcome
- Potential for moderate contribution to this outcome
- No potential to contribute to this outcome

2017 SSIA Portfolio

Chapter

3

System Management

Strategies to Improve System Management

Chapter

4

Implementation Timing

CVFPP Implementation





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